## Cedar Court, Burns Way, Loch Avenue, Harvest Close and Mayview Drive Monbulk Special Charge Scheme

Scheme in Force	1/7/2023 to 30/6/2033							
	PROJECT COST SUMMARY:		COUNCIL COST SUMMARY:			APPORTIONMENT		
	Total Project Cost	\$1,599,295	Counc	cil 20% Contribution	\$292,480		Unit Ratio =	100%
	Less Council Cost							
	only Items	\$69,300	Abuttal to Council & C	rown Land Reserve	\$67,597	Total Land	owner Units =	60.50
	<b>Total Scheme Cost</b>	\$1,529,995	Subsidy for costs abo	ve FedFund ceiling	\$746,418	Total C	ouncil Units =	Ni
Total Council Contribution		\$1,175,795	Total Council Scheme Cost			\$ / Unit =		\$19,337
Total Landowner Contribution								\$7,000
Financing Costs								\$12,337
Approx Road L	ength Constructed (m)	-						
ASSESSMENT		PROPERTY	DEVELOPMENT /	CHARGE FOR	ADJUSTED FOR	FINANCING	TOTAL	YEARLY
NO.	DESCRIPTION	ADDRESS	BENEFIT UNIT	THE WORKS	CEILING	CHARGE	CHARGE	CHARGE
8517	Lot 13 LP52598 Sec I	17 Burns Wav	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8518	Lot 14 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8519	Lot 15 LP52598 Sec I	/	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8520	Lot 16 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8521	Lot 17 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8522	Lot 18 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8523	Lot 19 LP52598 Sec I	5 Burns Way	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8524	Lot 71 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8525	Lot 20 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8526	Lot 1 LP212895 Sec I	· · · · · · · · · · · · · · · · · · ·	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8529	Lot 64 LP52598 Sec I	2 Burns Way	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8530	Lot 65 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8531	Lot 66 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8532	Lot 67 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8533	Lot 68 LP52598 Sec I	10 Burns Way	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8534	Lot 69 LP52598 Sec I	12 Burns Way	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8536	Lot 7 LP123469 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8537	Lot 6 LP123469 Ca P	20 Burns Way	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8538	Lot 5 LP123469 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8629	Lot 32 LP52598 Sec I	2 Cedar Court	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8630	Lot 33 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8631	Lot 34 LP52598 Sec L	4 Cedar Court	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8632	Lot 35 LP52598 Sec I	5 Cedar Court	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8633	Lot 36 LP52598 Sec I	6 Cedar Court	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8634	Lot 37 LP52598 Sec I	7 Cedar Court	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
8635	Lot 38 LP52598 Sec I	8 Cedar Court	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
9358	Lot 26 LP52598 Sec I	142 David Hill Roa	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11587	Lot 8 LP52598 Sec L	2 Loch Avenue	0.50	\$9,669	\$3,500	\$643.12	\$4,143.13	\$414.31
11588	Lot 9 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11589	Lot 10 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11590	Lot 1 LP97119 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11591	Lot 2 LP97119 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11973	Lot 28 LP52598 Ca P		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11974	Lot 29 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11975	Lot 30 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11976	Lot 72 LP52598 Sec I	· · · · · · · · · · · · · · · · · · ·	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11977	Lot 31 LP52598 Ca P		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11978	Lot 39 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11979	Lot 40 LP52598 Sec I		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63

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Scheme in Force	1/7/2023 to 30/6/2033							
PROJECT COST S		COST SUMMARY:	COUNCIL	COST SUMMARY:		APP	ORTIONMEN	<u>T SUMMARY</u>
	Total Project Cost	\$1,599,295	Counc	il 20% Contribution	\$292,480		Unit Ratio =	100%
Less Council Cost								
only Items		\$69,300	Abuttal to Council & Crown Land Reserve		\$67,597	Total Landowner Units =		60.50
Total Scheme Cost		\$1,529,995						N
Total Council Contribution		.,,,			+ ) )			\$19,33
Total Landowner Contribution			, , , , , , , , , , , , , , , , , , ,					\$7,00
Financing Costs					\$1,175,795	FedFund Subsidy \$/ Unit =		\$12,33
	ength Constructed (m)	928.00	DEVELOPMENT /	CHARGE FOR	ADJUSTED FOR	FINANCING	TOTAL	YEARLY
ASSESSMENT	DESCRIPTION							
	DESCRIPTION	ADDRESS	BENEFIT UNIT	THE WORKS	CEILING	CHARGE	CHARGE	CHARGE
11980	Lot 41 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11981	Lot 42 LP52598 Sec L	1	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11982	Lot 43 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11983	Lot 44 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11984	Lot 45 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11985	Lot 46 LP52598 Sec L	1	1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11986	Lot 58 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11987	Lot 59 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11988	Lot 60 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11989	Lot 61 LP52598 Ca P		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11990	Lot 62 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11991	Lot 63 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11992	Lot 21 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11993	Lot 22 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11994	Lot 23 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11995	Lot 24 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
11996	Lot 25 LP52598 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
13620	Lot 57 LP52599 Sec L		0.50	\$9,669	\$3,500	\$643.12	\$4,143.13	\$414.31
13621	Lot 48 LP52598 Sec L		0.50	\$9,669	\$3,500	\$643.12	\$4,143.13	\$414.31
36734	Lot 2 LP213020 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
74352	Lot 3 LP213020 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
74353	Lot 3 LP206769 Sec L		1.00	\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
83682	Lot 7 LP52598 Sec L	126 David Hill Roa		\$19,337	\$7,000	\$1,286.25	\$8,286.25	\$828.63
Totals			60.50	\$1,169,918	\$423,500	\$77,818	\$501,318	\$50,132
Notes					• • • • • • • •			
	Council Reserve - 14	<b>–</b>	n 1/2 cost abuttal)		\$67,597			
Road Length App	rox (metres)	928						